

FLINTSHIRE COUNTY COUNCIL

REPORT TO: **CABINET**

DATE: **TUESDAY, 15 OCTOBER 2013**

REPORT BY: **CHIEF EXECUTIVE**

SUBJECT: **ANNUAL PERFORMANCE REPORT 2012/13**

1.00 PURPOSE OF REPORT

1.01 To endorse the 2012/13 draft Annual Performance Report for publication.

2.00 BACKGROUND

2.01 The Annual Performance Report (the Report) meets the statutory requirement to publish an Improvement Plan as required by the Local Government (Wales) Measures (2009) (the Measure). The report must be published by 31st October each year. The purpose of the report is to account for the organisation's previous year's performance against its Improvement Priorities.

2.02 The requirements of the Measure are met through the "forward-looking" documents of the Council (Plan) Governance Framework and the Improvement Plan 2012/13. These set out the vision and priorities for the Council. The second statutory requirement of the Improvement Plan is met by this Annual Performance Report, which reviews progress on commitments made in the previous year.

2.03 The Annual Performance Report must be endorsed by the full Council before publication.

3.00 CONSIDERATIONS

3.01 The Annual Performance Report for 2012/13 reviews our progress against the Improvement Priorities as detailed in the Improvement Plan 2012/13. This assessment takes into consideration assessments of our performance for each of the Improvement Priorities through: -

- Progress against key actions and projects
- Regulatory, audit and inspection activity
- Progress against identified risks and challenges and the key actions to mitigate them
- Performance indicator outturns (trend analysis)

- 3.02 The statutory requirements as required by the Measure are met with a concentration on the Improvement Priorities.
- 3.03 The Report will be available as a web-based document which will be accessed via the Council's website. Paper copies can be generated as required and the supporting documents which provide the more detailed information will be available as 'signposted' documents. The summary will be included within the household publication 'Your Community, Your Council'.
- 3.04 Note that the Introduction contains information on the consultation undertaken to inform the 2012/13 Improvement Priorities. Wales Audit Office have stated that this was missing from the Improvement Plan but this is covered in the Report.
- 3.05 A special meeting of County Council has been arranged for 23 October to request endorsement of the Report for publishing.
- 3.06 The document is close to complete; it is a significant task and there are a few amendments that will be provided on the day of Cabinet.

4.00 RECOMMENDATIONS

- 4.01 To endorse the 2012/13 Annual Performance Report for publication.

5.00 FINANCIAL IMPLICATIONS

- 5.01 There are no specific financial implications within this report.

6.00 ANTI POVERTY IMPACT

- 6.01 There are no specific anti poverty implications within this report.

7.00 ENVIRONMENTAL IMPACT

- 7.01 There are no specific environmental implications within this report.

8.00 EQUALITIES IMPACT

- 8.01 There are no specific equality implications within this report.

9.00 PERSONNEL IMPLICATIONS

- 9.01 There are no specific personnel implication within this report.

10.00 CONSULTATION REQUIRED

- 10.01 The Annual Performance Report must be endorsed by the full Council before publication.

11.00 CONSULTATION UNDERTAKEN

11.01 Consultation is undertaken throughout the year by Overview and Scrutiny Committees reviewing the quarterly performance reports.

12.00 APPENDICES

12.01 Appendix 1:
Annual Performance Report 2012/13 including Appendices A-D.

LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS

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